To: Robert Parker/R8/USEPA/US@EPA[] From: "Mark Pepper" <markp@wyoming.com

Sent: Tue 11/6/2012 5:50:16 PM Subject: pavillion water delivery update

Rob,

FYI – the who lived at 179 Indian Ridge have moved and another family, moved into that address which was/is on the approved address list. Also, \$63,068.56 has been used in the delivery program since September, 2010 including our initial \$15,000 administrative fee for the first 6 months, with \$86,931.44 remaining in the fund. We have performed the administrative duties of the delivery project without fee since March, 2011.

Expenditure breakdown:

Administrative Fee \$15,000.00 capped at 10% of original funding

Cooler purchases \$ 5,725.00

Water Delivery & TXS \$42,343.56

Mark Pepper

**Executive Director** 

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